

County: Jefferson
ST COLETTA ALVERNO FDD
W4955 HWY 18

Facility ID: 8310

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JEFFERSON 53549 Phone:(920) 674-8349
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 76
Total Licensed Bed Capacity (12/31/04): 76
Number of Residents on 12/31/04: 75

Ownership: Non-Profit Corporation
Highest Level License: FDDs
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 72

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		16.0
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		26.7
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	74.7	More Than 4 Years		57.3
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	13.3			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	8.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	4.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)		
Other Meals	Yes	Cardiovascular	0.0	65 & Over	25.3	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		2.7
Referral Service	Yes	Diabetes	0.0	Gender	%	LPNs		5.9
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	42.7	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	57.3	65.0		
Provide Day Programming for		100.0	-----		-----			
Developmentally Disabled	Yes		100.0		100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	69	100.0	180	0	0.0	0	6	100.0	190	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		69	100.0		0	0.0		6	100.0		0	0.0		0	0.0	75	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:				% Needing Assistance of	% Totally	Total
		Activities of	%	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	53.3	Daily Living (ADL)	Independent			
Private Home/With Home Health	13.3	Bathing	2.7	44.0	53.3	75
Other Nursing Homes	13.3	Dressing	25.3	48.0	26.7	75
Acute Care Hospitals	20.0	Transferring	58.7	16.0	25.3	75
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	32.0	41.3	26.7	75
Rehabilitation Hospitals	0.0	Eating	68.0	10.7	21.3	75
Other Locations	0.0	*****				
Total Number of Admissions	15	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care	2.7	
Private Home/No Home Health	10.0	Occ/Freq. Incontinent of Bladder	52.0	Receiving Tracheostomy Care	1.3	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	38.7	Receiving Suctioning	0.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding	2.7	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	44.0	
Rehabilitation Hospitals	0.0					
Other Locations	50.0	Skin Care		Other Resident Characteristics		
Deaths	40.0	With Pressure Sores	0.0	Have Advance Directives	1.3	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	10			Receiving Psychoactive Drugs	40.0	

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio	

Occupancy Rate: Average Daily Census/Licensed Beds	94.7	93.1	1.02	88.8	1.07	
Current Residents from In-County	17.3	35.3	0.49	77.4	0.22	
Admissions from In-County, Still Residing	6.7	11.4	0.59	19.4	0.34	
Admissions/Average Daily Census	20.8	20.4	1.02	146.5	0.14	
Discharges/Average Daily Census	13.9	28.3	0.49	148.0	0.09	
Discharges To Private Residence/Average Daily Census	1.4	12.1	0.11	66.9	0.02	
Residents Receiving Skilled Care	0.0	0.0	0.00	89.9	0.00	
Residents Aged 65 and Older	25.3	16.0	1.58	87.9	0.29	
Title 19 (Medicaid) Funded Residents	92.0	99.1	0.93	66.1	1.39	
Private Pay Funded Residents	8.0	0.5	15.62	20.6	0.39	
Developmentally Disabled Residents	100.0	99.2	1.01	6.0	16.57	
Mentally Ill Residents	0.0	0.4	0.00	33.6	0.00	
General Medical Service Residents	0.0	0.4	0.00	21.1	0.00	
Impaired ADL (Mean)*	46.9	55.0	0.85	49.4	0.95	
Psychological Problems	40.0	48.1	0.83	57.7	0.69	
Nursing Care Required (Mean)*	6.3	10.7	0.59	7.4	0.85	